TOWN OF HOMER STATE OF LOUISIANA

ORDINANCE NO. 17-003

AN ORDINANCE OF THE TOWN OF HOMER ADOPTING THE BUDGET FOR THE TOWN OF HOMER FOR THE FISCAL YEAR, BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018.

WHEREAS, an ordinance has been proposed to be adopted by the Board of Selectmen of the Town of Homer; and

WHEREAS, the proposed ordinance must be introduced by its title; and

WHEREAS, a public hearing must be held prior to its adoption; and

WHEREAS, the tide of the proposed ordinance must be published in the official journal and the notice shall provide for the time and place where the Board will consider its adoption.

NOW THEREFORE, BE IT ORDAINED that the following ordinance be and it is hereby adopted by the Board of Selectmen of the Town of Homer:

- Section 1. BE IT ORDAINED that the attached detailed Budget of 2018 for the fiscal year beginning January 1, 2018 and ending December 31, 2018 is hereby adopted and shall serve as the Budget of the Town of Homer for the fiscal year 2018.
- Section 2. The Adoption of this Budget be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classifications and approval of the expenditure of such funds.
- Section 3. Amounts are available for expenditures only to the extent included with the said Budget.
- Section 4. This Ordinance shall become effective after its promulgation all in the manner and form prescribed by law.
- Section 5. This Ordinance was duly introduced, published in accordance with law, and then duly read and adopted by the following votes:

YEAS <u>3</u> NAYS <u>1</u> (Johnston) ABSENT <u>1</u> (Mozeke) ABSTAIN ____

This ordinance was adopted on the 21st day of December, 2017 and presented to the Mayor for his signature on the 21st day of December, 2017 (which is less than 3 days from the date the ordinance was adopted).

Jon Julpa TOWN C

APPROVED by the Mayor on this <u>21st</u> day of December, 2017.

Damy la Junes MAYOR

PUBLIC NOTICE TOWNOFHOMER

A public hearing on the 2018 Proposed Budget is scheduled for December 21, 2017 at 10:00 a.m. in the Council Chambers.

The proposed budget for the calendar year January 1, 2018 to December 31, 2018, of the Town of Homer, Claiborne Parish, Louisiana has been prepared in conference with the Provision of the Louisiana Local Government Budget Act and is available for the public inspection at the Office of the Mayor, City Hall, 400 East Main, Homer, Louisiana from 8:00 am to 4:00 pm Monday through Friday (except holidays).

The following is a summary of the proposed budget for the calendar year 2018.

	REVENUE 2018	EXPENSE 2018
General Fund	732,080	792,217
Enterprise Fund	1,540,940	1,372,046
Industrial Fund	35,800	75,950
Street Fund	300,150	306,931
Police Fund	706,283	705,645
Hotel/Tourism Fund	23,645	23,300
Contingency	44,810	15,100
Recreation Fund	142,925	119,205
Fire Fund	122,930	158,345